UWPC Budget: Include Organization and Project/Program Name			Project Year 2024	LIVE UNITED United Way Pettis County
REVENUE	**UWPC Project/Program**	**Total Organizational Revenue**		
UWPC Grant				
Fees				
Grants (please Specify and add more rows if needed)				
Fundraising				
Other (specify what other means)				
TOTAL		$ -		

EXPENSES	**UWPC Grant**	**Other funding to support project Expenses**	**Total**	**Total Organizational Expenses**
PERSONNEL: Include all salary and benefit expenses for staff working directly on the uwpc-funded project/program (expenses charged should be based on actual time worked - i.e. timesheets, FTE, etc.).			$ -	
FRINGE (benefits, FICA, SUTA, etc)			$ -	
SUBTOTAL PERSONNEL	$ -	$ -	$ -	$ -
CONTRACTUAL SERVICES Include all subcontractor and consulting services directly related to the uwpc-funded project/program. Separately list subcontracted services for the following: Communications, Policy, and Website Management.			$ -	
SUPPLIES			$ -	
EQUIPMENT			$ -	
MEETINGS AND CONFERENCES			$ -	
TRAVEL			$ -	
OTHER : List any other expenses which do not fit into one of the previous budget categories.			$ -	
TOTAL	$ -	$ -	$ -	$ -